

OUR LADY OF THE SNOWS PARISH

FY 2010 Financial Results and Budget

July 2009 - June 2010:

Actual

Budget

Expenses

Ministry - Personnel	\$ 130,709	\$ 155,211
Ministry - liturgical, faith formation, office, school	47,177	47,300
Ministry - charity, diocesan collections	17,955	10,000
Ministry - Assessments	32,959	37,200
Facilities, custodian, equipment, household	96,224	96,240

Total Expenses

	\$ 325,024	\$ 345,951
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Income

Offertory and gifts	\$ 290,147	\$ 301,800
Parish organizations	25,774	16,600
Rent, and interest	16,162	10,000

Total Income

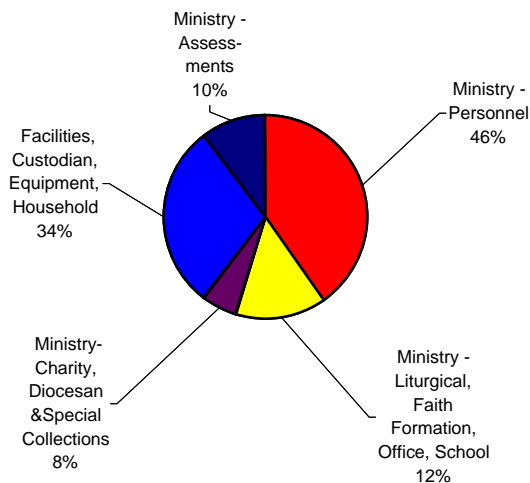
	\$ 332,083	\$ 328,400
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Total Surplus (Deficit)

	\$ 7,058	\$ (17,551)
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**FY2010 (7/2009-06/2010)
Actual Expenses**



**FY2010 (7/2009-06/2010)
Actual Income**

