

OUR LADY OF THE SNOWS PARISH

FY 2011 Financial Results and Budget

July 2010 - June 2011: **Actual** **Budget**

Expenses

Ministry - Personnel	\$ 123,877	\$ 155,211
Ministry-World Youth Day	\$ 22,540	
Ministry - liturgical, faith formation, office	38,385	47,300
Ministry - charity, diocesan collections	32,287	10,000
Ministry - Assessments	31,937	37,200
Facilities, custodian, equipment, household	109,767	96,240

Total Expenses \$ 358,794 \$ 345,951

Income

Offertory and gifts	\$ 299,371	\$ 301,800
World Youth Day rcts	16,073	
Parish organizations	20,242	16,600
Rent, interest, misc	11,971	10,000

Total Income \$ 347,656 \$ 328,400

Total Surplus (Deficit) \$ (11,138) \$ (17,551)



