

St. Agnes Parish

FY 2011 Financial Budget July 2010 - June 2011

Expenses

Ministry - Personnel	\$ 51,634
Ministry - liturgical, faith formation, office, school	16,005
Ministry - charity, diocesan collections	-
Ministry - Chancery Assessment	13,244
Facilities, custodian, equipment, household	49,935

Total Expenses \$ 130,818

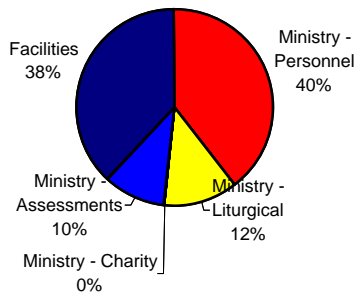
Income

Offertory and gifts	\$ 126,500
Parish organizations	3,000
Rent, and interest	900

Total Income \$ 130,400

Total Surplus (Deficit) \$ (418)

**FY2011 (7/2010-06/2011)
Budgeted Expenses**



**FY2011 (7/2010-06/2011)
Budgeted Income**

