

OUR LADY OF THE SNOWS PARISH

FY 2011 Financial Budget July 2010 - June 2011

Expenses

Ministry - Personnel	\$ 151,745
Ministry - liturgical, faith formation, office, school	58,800
Ministry - charity, diocesan collections	11,500
Ministry - Chancery Assessment	38,000
Facilities, custodian, equipment, household	104,790

Total Expenses \$ 364,835

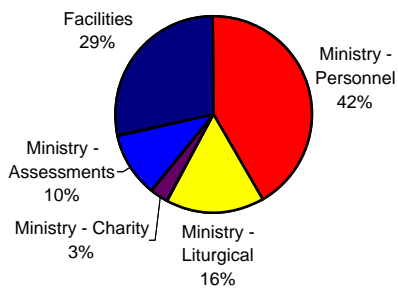
Income

Offertory and gifts	\$ 311,050
Parish organizations	29,000
Rent, and interest	14,500

Total Income \$ 354,550

Total Surplus (Deficit) \$ (10,285)

**FY2011 (7/2010-06/2011)
Budgeted Expenses**



**FY2011 (7/2010-06/2011)
Budgeted Income**

