

St. Agnes Parish

FY 2012 Financial Budget July 2011 - June 2012

Expenses

Ministry - Personnel	\$ 54,335
Ministry - liturgical, faith formation, office, school	15,550
Ministry - charity, diocesan collections	-
Ministry - Chancery Assessment	13,244
Facilities, custodian, equipment, household	58,391

Total Expenses \$ 141,520

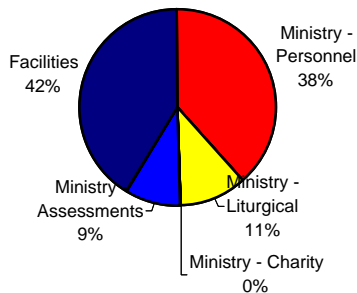
Income

Offertory and gifts	\$ 126,500
Parish organizations	3,000
Rent, and interest	1,200

Total Income \$ 130,700

Total Surplus (Deficit) \$ (10,820)

**FY2012 (7/2011-06/2012)
Budgeted Expenses**



**FY2012 (7/2011-06/2012)
Budgeted Income**

