

OUR LADY OF THE SNOWS PARISH

FY 2012 Financial Budget July 2011 - June 2012

Expenses

Ministry - Personnel	\$ 137,937
Ministry - liturgical, faith formation, office, school	47,870
Ministry - charity, diocesan collections	20,000
Ministry - Chancery Assessment	34,000
Facilities, custodian, equipment, household	139,400

Total Expenses \$ 379,207

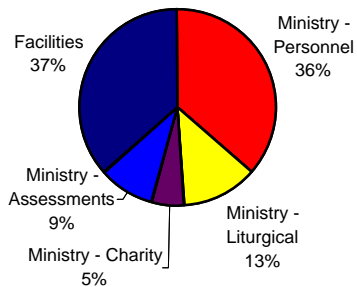
Income

Offertory and gifts	\$ 308,300
Parish organizations	17,120
Rent, and interest	9,300

Total Income \$ 334,720

Total Surplus (Deficit) \$ (44,487)

**FY2012 (7/2011-06/2012)
Budgeted Expenses**



**FY2012 (7/2011-06/2012)
Budgeted Income**

